

**CABINET SUPPORT OFFICE
SWYDDFA CYMORTH Y CABINET**

My Ref: CM31299
Your Ref: RDB/RC/BD/09.06.15
Date: 10th July 2015

Chair of Environmental Scrutiny Committee
c/o Scrutiny Services
Room 263D
County Hall
Atlantic Wharf
Cardiff
CF10 4UW

Annwyl / Dear Chair

Environmental Scrutiny Committee 9 June 2015

I refer to your correspondence dated 17 June 2015 regarding the Environmental Scrutiny held 9 June 2015.

Draft City Operations Directorate Delivery Plan

I am sure you can appreciate that the scoping work carried out on the alternative delivery model has meant changes and firming of the project scope. The current areas in scope are:-

Directorate	Service Area(s)
Environment	<ul style="list-style-type: none">• Waste Collections (Commercial and Residential)• Street Cleansing• Waste Treatment and Disposal• Waste Education and Enforcement• Pest Control
Culture, Leisure and Parks	<ul style="list-style-type: none">• Parks Management and Development
Strategic Planning, Highways, Traffic and Transport	<ul style="list-style-type: none">• Highways Operations• Highways Asset Management• Infrastructure Design and Construction Management
Resources	<ul style="list-style-type: none">• Central Transport Services• Hard Facilities Management• Soft Facilities Management Cleaning• Soft Facilities Management Security
Economic Development	<ul style="list-style-type: none">• Projects, Design and Development

As the in-house improvements continue in parallel to the ADM work we are currently updating the FTE and budget costs with the changes from 14/15 to 15/16. Once this revised data set has been fully validated it can be shared.

PLEASE REPLY TO: Cabinet Support Office, Room 514, County Hall, Atlantic Wharf,
Cardiff CF10 4UW
Tel (029) 2087 2631 Fax (029) 20872691

Household Waste Recycling Centres – Proposed Changes

The route tracking information to the two sites have been checked for the time of day they were assessed as completed through Google Live Traffic. This work was carried out at 2pm on Friday 5 June 2015. However, it is acknowledged that this will vary at peak and off peak traffic times, therefore travel times will inevitably vary. To further qualify the data that will be used in due course on the website traffic officers will be running these routes at different times to have additional information and also carrying out live car journeys to complete the validation.

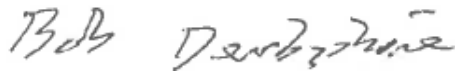
Draft Infrastructure Business Model & Alternative Delivery Options Task & Finish Report

I can confirm that it is intended that the report of the Task and Finish Group will be considered at its meeting on 16 July 2015 where a response to the report will also be agreed.

I also note your comments about the length of presentations and will feed this back to officers. I am sure you can appreciate some of these discussions points are complex, but we will do our best to ensure we limit the presentation length in future.

I trust this is of some assistance. If you have any further enquiries, please do not hesitate to contact me.

Yn gwyir,
Yours sincerely,



Councillor / Y Cynghorydd Bob Derbyshire
Cabinet Member Environment
Aelod Cabinet Dros Yr Amgylchedd